

**St. Hedwig Catholic Church
Fiscal Year Ended June 30, 2011**

Operating Income

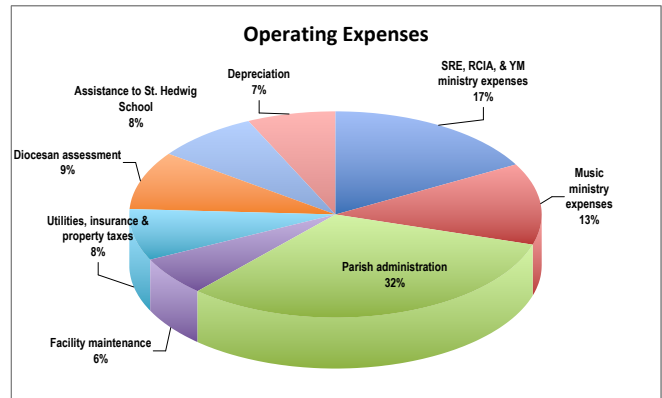
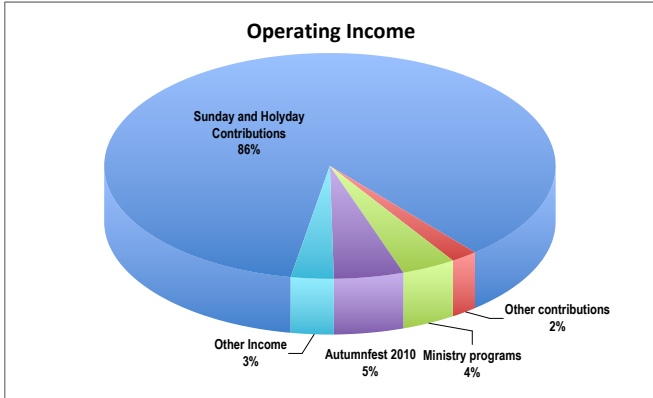
Sunday and Holyday Contributions	\$ 1,136,378	86%
Other contributions	26,671	2%
Ministry programs	50,604	4%
Autumnfest 2010	73,500	5%
Other Income	33,972	3%
Total	\$ 1,321,125	100%

Building Fund Income

PSA Rebate	\$21,869
Building Fund donations and interest	29,120
Total	\$ 50,989

Operating Expenses

SRE, RCIA, & YM ministry expenses	\$ 240,304	17%
Music ministry expenses	182,589	13%
Parish administration	451,437	32%
Facility maintenance	85,975	6%
Utilities, insurance & property taxes	114,548	8%
Diocesan assessment	131,964	9%
Assistance to St. Hedwig School	112,172	8%
Depreciation	99,159	7%
Total	\$ 1,418,148	100%



PARISH LIFE 2010-11

PARISHIONERS CONTRIBUTING FINANCIAL RESOURCES

- 2600 Registered households in this parish
- 90 New Parishioners
- 2496 Families receiving weekly envelopes
- 445 Families using weekly envelopes
- 171 Families enrolled in parish pay

SPIRITUAL AND SACRAMENTAL LIFE

- 1858 Average attendance at Mass each weekend
- 80 Average attendance at daily Mass
- 15 Adults Baptized, 1st Communion and Confirmation
- 44 Children Baptized
- 90 Children received First Communion
- 55 Young Adults Confirmed
- 8 Couples received the Sacrament of Matrimony
- 45 Individuals received the Christian Rite of Burial

STEWARDSHIP OF TIME AND TALENT

- 45 Ushers
- 14 Sacristans
- 38 Lectors
- 10 Altar linen ministry
- 108 Eucharistic Ministers
- 50 Eucharistic Ministers to the sick and homebound
- 100 Eucharistic Adoration members
- 70 Altar Servers
- 100 members in the 5 Parish guilds
- 70 Active members of the Knights of Columbus
- 10 St. Vincent dePaul Conference members
- 25 Members in Mission Circle
- 25 Bereavement Ministers
- 9 attendees at the monthly Caregivers Support Group along with 2 Health Ministry facilitators
- 5 Prayer Groups

MUSIC MINISTRY

- 71 Music ministers including cantors, musicians and Director in the adult, contemporary, youth and children choirs

RELIGIOUS EDUCATION AND FORMATION

ST. HEDWIG PARISH SCHOOL

- 458 Children attending our parish school
- 33 Teachers, aides and administrators, in addition to over 200 parent volunteers
- 35 Students in extended-day
- 4 Aides and administrator, in addition to 10 parent volunteers

SCHOOL OF RELIGIOUS EDUCATION

- 295 Children attending SRE classes
- 97 Teachers, aides, volunteers and Director

SUNDAY SCHOOL, LITURGY OF THE WORD AND STORY TIME

- 50 Children attending Sunday School (ages 3-5)
- 75 Children attending Liturgy of the Word (grades 1-5)
- 12 Children attending Story Time (under age 3)
- 30 Parent volunteers and administrators

YOUTH MINISTRY

- 180 Teens enrolled in Confirmation and Youth Ministry
- 25 Catechists, volunteers and Director

ADULT BIBLE STUDY

- 71 attendees at the weekly adult Bible Study
- 11 Bible study leaders and facilitators

ADULT FAITH FORMATION

- 15 Attendees in RCIA
- 13 Catechists, volunteers and Director

Please visit the Parish website at

www.sainthedwigparish.org

to view the complete Church and School Financial Report